

The Odisha Gazette



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No. 466 CUTTACK, MONDAY, MARCH 18, 2013/FALGUNA 27, 1934

LAW DEPARTMENT

NOTIFICATION

The 28th February 2013

No. 2375—Legis.-III-1/2013-L.—The following Act of Parliament which is assented by the President on the 22nd May 2012 and published by the Government of India, Ministry of Law & Justice (Legislative) Department in the Gazette of India, Extraordinary, Part-II, Section-I, dated the 23rd May 2012 is hereby republished for general information.

By order of the Governor

S. K. MOHANTY

Principal Secretary to Government I/C

Assented to on the 22nd May 2012

THE APPROPRIATION (No. 3) ACT, 2012 (ACT NO. 22 OF 2012)

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2012-2013.

BE it enacted by Parliament in the Sixty-third Year of the Republic of India as follows:

Short title.

1. This Act may be called the Appropriation (No. 3) Act, 2012

Issue of Rs. 547799645,00,000 out of the Consolidated Fund of India for the year 2012-2013.

2. From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate [inclusive of the sums specified in Column (3) of the Schedule to the Appropriation (Vote on Account) Act, 2012] to the sum of 17 of 2012 fifty-four lakh seventy-seven thousand nine hundred and ninety-six crore and forty-five lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2012-2013 in respect of the services specified in Column (2) of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Construction of references to Ministries and Departments in the Schedule.

4. References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 24th October, 2011 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

THE SCHEDULE
(See Sections 2, 3 and 4)

No. of vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3 Rs.	4 Rs.	5 Rs.
1	Department of Agriculture and Co-operation	Revenue	20466,77,00,000	.. 20466,77,00,000
		Capital	63,45,00,000	.. 63,45,00,000
2	Department of Agricultural Research and Education	Revenue	5392,00,00,000	.. 5392,00,00,000
3	Department of Animal Husbandry, Dairying and Fisheries	Revenue	2338,57,00,000	.. 2338,57,00,000
		Capital	22,80,00,000	.. 22,80,00,000
4	Atomic Energy	Revenue	5564,03,00,000	1,00,00,000 5565,03,00,000
		Capital	3822,30,00,000	1,00,00,000 3823,30,00,000
5	Nuclear Power Schemes	Revenue	3954,20,00,000	.. 3954,20,00,000
		Capital	567,07,00,000	.. 567,07,00,000
6	Department of Chemicals and Petrochemicals	Revenue	1761,50,00,000	.. 1761,50,00,000
		Capital	41,12,00,000	.. 41,12,00,000
7	Department of Fertilisers	Revenue	65629,96,00,000	.. 65629,96,00,000
		Capital	244,04,00,000	.. 244,04,00,000
8	Department of Pharmaceuticals	Revenue	211,04,00,000	.. 211,04,00,000
		Capital	20,05,00,000	.. 20,05,00,000
9	Ministry of Civil Aviation	Revenue	1083,02,00,000	.. 1083,02,00,000
		Capital	4155,82,00,000	.. 4155,82,00,000
10	Ministry of Coal	Revenue	498,35,00,000	.. 498,35,00,000
		Capital	30,00,00,000	.. 30,00,00,000
11	Department of Commerce	Revenue	4054,82,00,000	1,00,00,000 4055,82,00,000
		Capital	971,68,00,000	.. 971,68,00,000
12	Department of Industrial Policy and Promotion	Revenue	1494,15,00,000	.. 1494,15,00,000
		Capital	73,10,00,000	.. 73,10,00,000
13	Department of Posts	Revenue	14379,61,00,000	10,00,000 14379,71,00,000
		Capital	615,77,00,000	.. 615,77,00,000
14	Department of Telecommunications	Revenue	11587,38,00,000	.. 11587,38,00,000
		Capital	1506,66,00,000	.. 1506,66,00,000

1	2	3	4	5
		Rs.	Rs.	Rs.
15	Department of Information Technology	Revenue Capital	2877,53,00,000 173,47,00,000
16	Department of Consumer Affairs	Revenue Capital	604,39,00,000 19,70,00,000
17	Department of Food and Public Distribution	Revenue Capital	76308,45,00,000 10651,81,00,000	1,40,00,000 ..
18	Ministry of Corporate Affairs	Revenue Capital	213,50,00,000 32,00,00,000
19	Ministry of Culture	Revenue Capital	1409,00,00,000 38,00,00,000
20	Ministry of Defence	Revenue Capital	14723,43,00,000 1874,55,00,000	26,00,000 ..
21	Defence Pensions	Revenue	38999,74,00,000	26,00,000
22	Defence Services—Army	Revenue	79980,55,00,000	45,27,00,000
23	Defence Services—Navy	Revenue	12741,82,00,000	6,20,00,000
24	Defence Services—Air Force	Revenue	18322,87,00,000	2,32,00,000
25	Defence Ordnance Factories	Revenue	1796,48,00,000	5,20,00,000
26	Defence Services—Research and Development	Revenue	6034,95,00,000	61,00,000
27	Capital Outlay on Defence Services	Capital	79526,98,00,000	51,65,00,000
28	Ministry of Development of North Eastern Region	Revenue Capital	1750,33,00,000 349,00,00,000
29	Ministry of Earth Sciences	Revenue Capital	1464,45,00,000 207,84,00,000	10,00,000 ..
30	Ministry of Environment & Forests	Revenue Capital	3012,28,00,000 70,13,00,000
31	Ministry of External Affairs	Revenue Capital	7623,94,00,000 2038,00,00,000	3,00,000 ..
32	Department of Economic Affairs	Revenue Capital	9081,35,00,000 58961,08,00,000
33	Department of Financial Services	Revenue Capital	8535,23,00,000 15902,01,00,000
34	CHARGED.— <i>Interest Payments</i>	Revenue	..	324769,43,00,000
35	Transfers to State and Union territory Governments	Revenue Capital	105573,00,00,000 ..	58357,46,00,000 12000,00,00,000
36	Loans to Government Servants, etc.	Capital	250,00,00,000	..
37	CHARGED.— <i>Repayment of Debt</i>	Capital	..	3786074,35,00,000
38	Department of Expenditure	Revenue	135,25,00,000	..
39	Pensions	Revenue	19710,00,00,000	90,00,00,000
40	Indian Audit and Accounts Department	Revenue Capital	2479,66,00,000 10,00,00,000	78,83,00,000 ..
				2558,49,00,000 10,00,00,000

1	2		3 Rs.	4 Rs.	5 Rs.
41	Department of Revenue	Revenue	1167,03,00,000	2,00,000	1167,05,00,000
		Capital	11,54,00,000	..	11,54,00,000
42	Direct Taxes	Revenue	3071,18,00,000	..	3071,18,00,000
		Capital	809,28,00,000	..	809,28,00,000
43	Indirect Taxes	Revenue	3481,38,00,000	50,00,000	3481,88,00,000
		Capital	119,20,00,000	..	119,20,00,000
44	Department of Disinvestment	Revenue	63,24,00,000	..	63,24,00,000
45	Ministry of Food Processing Industries	Revenue	670,54,00,000	..	670,54,00,000
46	Department of Health and Family Welfare	Revenue	30681,98,00,000	..	30681,98,00,000
		Capital	2298,31,00,000	..	2298,31,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH).	Revenue	1161,20,00,000	..	1161,20,00,000
		Capital	16,80,00,000	..	16,80,00,000
48	Department of Health Research	Revenue	908,00,00,000	..	908,00,00,000
49	Department of AIDS Control	Revenue	1692,00,00,000	..	1692,00,00,000
		Capital	8,00,00,000	..	8,00,00,000
50	Department of Heavy Industry	Revenue	553,16,00,000	..	553,16,00,000
		Capital	456,51,00,000	..	456,51,00,000
51	Department of Public Enterprises	Revenue	21,93,00,000	..	21,93,00,000
52	Ministry of Home Affairs	Revenue	2925,36,00,000	..	2925,36,00,000
		Capital	49,34,00,000	..	49,34,00,000
53	Cabinet	Revenue	602,69,00,000	10,00,000	602,79,00,000
		Capital	139,08,00,000	..	139,08,00,000
54	Police	Revenue	37515,15,00,000	5,67,00,000	37520,82,00,000
		Capital	9333,56,00,000	7,87,00,000	9341,43,00,000
55	Other Expenditure of the Ministry of Home Affairs	Revenue	1725,53,00,000	3,00,000	1725,56,00,000
		Capital	147,72,00,000	..	147,72,00,000
56	Transfers to Union territory Governments	Revenue	2154,89,00,000	..	2154,89,00,000
		Capital	72,00,00,000	..	72,00,00,000
57	Ministry of Housing and Urban Poverty Alleviation	Revenue	1163,00,00,000	..	1163,00,00,000
58	Department of School Education and Literacy	Revenue	70559,75,00,000	..	70559,75,00,000
59	Department of Higher Education	Revenue	25275,00,00,000	..	25275,00,00,000
60	Ministry of Information and Broadcasting	Revenue	2193,36,00,000	3,00,000	2193,39,00,000
		Capital	544,00,00,000	..	544,00,00,000
61	Ministry of Labour and Employment	Revenue	4634,42,00,000	2,00,000	4634,44,00,000
		Capital	8,19,00,000	..	8,19,00,000
62	Election Commission	Revenue	72,17,00,000	..	72,17,00,000

1	2	3 Rs.	4 Rs.	5 Rs.
63	Law and Justice	Revenue Capital	1515,60,00,000 20,02,00,000
64	CHARGED.— <i>Supreme Court of India</i>	Revenue	.. <i>111,75,00,000</i>	111,75,00,000
65	Ministry of Micro, Small and Medium Enterprises	Revenue Capital	3071,86,00,000 83,80,00,000
66	Ministry of Mines	Revenue Capital	628,76,00,000 69,58,00,000	<i>10,00,000</i> ..
67	Ministry of Minority Affairs	Revenue Capital	3054,70,00,000 100,00,00,000
68	Ministry of New and Renewable Energy	Revenue Capital	1346,22,00,000 92,00,00,000
69	Ministry of Overseas Indian Affairs	Revenue Capital	94,77,00,000 20,00,00,000
70	Ministry of Panchayati Raj	Revenue	5350,74,00,000	..
71	Ministry of Parliamentary Affairs	Revenue	11,72,00,000	..
72	Ministry of Personnel, Public Grievances and Pensions	Revenue Capital	758,15,00,000 112,67,00,000	<i>18,85,00,000</i> <i>5,00,00,000</i>
73	Ministry of Petroleum and Natural Gas	Revenue Capital	43758,85,00,000 1,00,00,000
74	Ministry of Planning	Revenue Capital	1661,23,00,000 515,80,00,000
75	Ministry of Power	Revenue Capital	10859,19,00,000 4432,41,00,000
76	CHARGED.—Staff, Household and Allowances <i>of the President.</i>	Revenue	.. <i>30,24,00,000</i>	30,24,00,000
77	Lok Sabha	Revenue	434,13,00,000	<i>87,00,000</i>
78	Rajya Sabha	Revenue	283,13,00,000	<i>92,00,000</i>
79	CHARGED.— <i>Union Public Service Commission</i>	Revenue	.. <i>150,57,00,000</i>	150,57,00,000
80	Secretariat of the Vice-President	Revenue	3,12,00,000	..
81	Ministry of Road Transport and Highways	Revenue Capital	22495,36,00,000 24643,49,00,000	.. <i>7,50,00,000</i>
82	Department of Rural Development	Revenue	129923,02,00,000	..
83	Department of Land Resources	Revenue	3208,20,00,000	..
84	Ministry of Drinking Water and Sanitation	Revenue	14005,24,00,000	..
85	Department of Science and Technology	Revenue Capital	2842,87,00,000 39,97,00,000	<i>2,00,000</i> ..
86	Department of Scientific and Industrial Research	Revenue Capital	3475,10,00,000 8,90,00,000
87	Department of Biotechnology	Revenue	1500,39,00,000	..

1	2		3 Rs.	4 Rs.	5 Rs.
88	Ministry of Shipping	Revenue	1403,41,00,000	..	1403,41,00,000
		Capital	573,08,00,000	..	573,08,00,000
89	Ministry of Social Justice and Empowerment	Revenue	5708,30,00,000	..	5708,30,00,000
		Capital	300,00,00,000	..	300,00,00,000
90	Department of Space	Revenue	3575,93,00,000	50,00,000	3576,43,00,000
		Capital	3138,21,00,000	40,00,000	3138,61,00,000
91	Ministry of Statistics and Programme Implementation	Revenue	49 26,34,00,000	..	4926,34,00,000
		Capital	17,20,00,000	..	17,20,00,000
92	Ministry of Steel	Revenue	121,89,00,000	..	121,89,00,000
93	Ministry of Textiles	Revenue	7775,63,00,000	..	7775,63,00,000
		Capital	60,78,00,000	..	60,78,00,000
94	Ministry of Tourism	Revenue	1279,98,00,000	..	1279,98,00,000
		Capital	3,00,00,000	..	3,00,00,000
95	Ministry of Tribal Affairs	Revenue	410,20,00,000	3627,80,00,000	4038,00,00,000
		Capital	70,00,00,000	..	70,00,00,000
96	Andaman and Nicobar Islands	Revenue	2352,91,00,000	1,00,000	2352,92,00,000
		Capital	739,25,00,000	..	739,25,00,000
97	Chandigarh	Revenue	2486,57,00,000	18,85,00,000	2505,42,00,000
		Capital	410,34,00,000	25,00,000	410,59,00,000
98	Dadra and Nagar Haveli	Revenue	2135,84,00,000	..	2135,84,00,000
		Capital	252,16,00,000	..	252,16,00,000
99	Daman and Diu	Revenue	1053,61,00,000	..	1053,61,00,000
		Capital	350,44,00,000	..	350,44,00,000
100	Lakshadweep	Revenue	642,56,00,000	..	642,56,00,000
		Capital	261,11,00,000	..	261,11,00,000
101	Department of Urban Development	Revenue	1321,72,00,000	38,48,00,000	1360,20,00,000
		Capital	6346,82,00,000	22,40,00,000	6369,22,00,000
102	Public Works	Revenue	1371,55,00,000	1,00,00,000	1372,55,00,000
		Capital	541,87,00,000	1,00,00,000	542,87,00,000
103	Stationery and Printing	Revenue	264,32,00,000	..	264,32,00,000
		Capital	10,00,000	..	10,00,000
104	Ministry of Water Resources	Revenue	1937,30,00,000	..	1937,30,00,000
		Capital	126,30,00,000	4,00,00,000	130,30,00,000
105	Ministry of Women and Child Development	Revenue	18584,00,00,000	..	18584,00,00,000
106	Ministry of Youth Affairs and Sports	Revenue	1150,70,00,000	..	1150,70,00,000
		Capital	1,30,00,000	..	1,30,00,000
Total ..			1292455,23,00,000	4185541,22,00,000	5477996,45,00,000